

INSTITUTO TLAXCALTECA DE LA JUVENTUD

PRONOSTICO DE INGRESOS 2021

| RECURSO | AUTORIZADO | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| ESTATAL | 8,819,288.00 | 442,981.00 | 753,381.00 | 687,681.00 | 592,481.00 | 679,712.00 | 588,965.00 | 920,065.00 | 1,725,062.00 | 644,265.00 | 787,165.00 | 542,065.00 | 455,465.00 |
| TRANSFERENCIAS | 8,819,288.00 | 442,981.00 | 753,381.00 | 687,681.00 | 592,481.00 | 679,712.00 | 588,965.00 | 920,065.00 | 1,725,062.00 | 644,265.00 | 787,165.00 | 542,065.00 | 455,465.00 |
| TRANSFERENCIAS FEDERALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 8,819,288.00 | 442,981.00 | 753,381.00 | 687,681.00 | 592,481.00 | 679,712.00 | 588,965.00 | 920,065.00 | 1,725,062.00 | 644,265.00 | 787,165.00 | 542,065.00 | 455,465.00 |

RODOLFO SÁNCHEZ CANTOR
 JEFE DEL DEPARTAMENTO DE ADMINISTRACIÓN Y FINANZAS

ANABELLE GUTIÉRREZ SÁNCHEZ
 DIRECTORA GENERAL DEL INSTITUTO TLAXCALTECA DE LA JUVENTUD